

**Chesterfield Township Library
2026 Operating Budget
January - December 2026**

	2026 Proposed
Income	
403 Property Taxes	\$ 1,456,639
566 State Aid	\$ 49,298
573 Local Community Stabilization	\$ 31,515
600 Fees	\$ 5,779
653 Miscellaneous Income	\$ 23,912
655 Fines	\$ 400
656 Penal Fines	\$ 21,960
658 Lost & Damaged Charges	\$ 3,000
665 Interest & Dividend Income	\$ 190,000
675 Donation	\$ 34,040
Total Income	\$ 1,816,543
Expenses	
702 Wages	\$ 760,000
719 Benefits	\$ 236,468
727 Supplies	\$ 26,300
801 Contractual Services	\$ 279,260
910 Insurance	\$ 18,000
920 Utilities	\$ 39,950
930 Maintenance	\$ 2,000
940 Lease	\$ 121,500
956 Miscellaneous	\$ 11,000
970 Capital Outlay	\$ 322,065
Total Expenses	\$ 1,816,543